Coahoma Community College 10/22/2021 09/30/2021

200619 200035

$ 7,772,897 $ 22,149,621 $ 0

	$ 0	$ 0	$ 0	
	$ 0	$ 0	$ 0	
	$445,849	464550	$ 0	Tuition Discounts/Waivers
	67,400	$0	$ 0	Covering the cost of Microsoft tablets for students.
	$8,187	$ 0	$ 0	Wi-Fi Accessibility/ High speed internet
	$ 0	$ 0	$ 0	
	$0	$0	$ 0	
	$0	$64,113	$ 0	Costs related to additional class sections

	$89,814	$101,308	$ 0	Sanitation supplies, PPE, Sanitation Salaries
	$8,051	$4,091	$ 0	Purchasing additional instructional equipment and supplies.
	$ 0	$0	$ 0	
	$ 0	$0	$ 0	
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	$0	$0	$ 0	
	$227340	$112,067	$ 0	Upgrading Campus WI-FI Access, purchasing software, and instructional equipment
			$ 0	
	$846,641	**$746,129**	**$ 0**	
	$1,592,770			